

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months Ended December 31, 2024

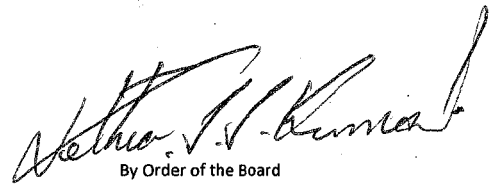
(₹ in Lakhs)

| Sl.No | Particulars | 3 Months Ended | | | 9 Months Ended | | 12 Months Ended |
|-------|---------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | 31.12.2024 | 30.09.2024 | 31.12.2023 | 31.12.2024 | 31.12.2023 | 31.03.2024 |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 | Segment Revenue (Sales & Income from Service) | | | | | | |
| | a) Electricals | 4,324.11 | 4,622.56 | 7,143.68 | 13,384.95 | 24,311.44 | 29,828.59 |
| | b) Plastics | 626.03 | 728.96 | 995.97 | 2,069.68 | 3,342.01 | 4,030.64 |
| | c) Wind Power Generation | 11.30 | 33.46 | 31.66 | 59.99 | 218.89 | 222.50 |
| | Total | 4,961.44 | 5,384.98 | 8,171.31 | 15,514.62 | 27,872.34 | 34,081.73 |
| | LESS : Inter Segment revenue | 11.30 | 33.46 | 31.66 | 59.99 | 71.08 | 74.69 |
| | Net sales /Income from Operations | 4,950.14 | 5,351.52 | 8,139.65 | 15,454.63 | 27,801.26 | 34,007.04 |
| 2 | Segment Results (Profit (+)/Loss(-) before tax and interest) | | | | | | |
| | a) Electricals | 25.53 | (36.17) | 175.97 | 14.17 | 1,118.62 | 1,293.29 |
| | b) Plastics | (39.37) | (15.94) | 65.52 | (55.83) | 176.52 | 202.32 |
| | c) Wind Power Generation | (6.98) | 28.24 | (10.51) | 30.37 | 177.83 | 173.32 |
| | Total | (20.82) | (23.87) | 230.98 | (11.29) | 1,472.97 | 1,668.93 |
| | LESS : i) Finance costs | 14.29 | 13.52 | 16.21 | 41.80 | 42.61 | 52.77 |
| | ii) Other Un-allocable Expenditure | 37.60 | 46.75 | 53.82 | 118.90 | 180.31 | 195.45 |
| | ADD: iii) Un-allocable income | 85.63 | 189.49 | 91.95 | 374.89 | 355.90 | 470.97 |
| | Total Profit/(Loss) Before Tax | 12.92 | 105.35 | 252.90 | 202.90 | 1,605.95 | 1,891.68 |
| 3 | Segment Assets | | | | | | |
| | a). Electricals | 13,006.87 | 12,710.00 | 15,519.89 | 13,006.87 | 15,519.89 | 12,178.79 |
| | b). Plastics | 2,487.27 | 2,654.38 | 2,207.81 | 2,487.27 | 2,207.81 | 2,310.21 |
| | c). Wind Power Generation | 122.44 | 136.86 | 143.20 | 122.44 | 143.20 | 139.57 |
| | d). Unallocated | 21,307.35 | 21,947.79 | 17,592.28 | 21,307.35 | 17,592.28 | 19,078.63 |
| | Total | 36,923.93 | 37,449.03 | 35,463.18 | 36,923.93 | 35,463.18 | 33,707.20 |
| 4 | Segment Liabilities | | | | | | |
| | a). Electricals | 4,882.64 | 4,659.09 | 7,010.16 | 4,882.64 | 7,010.16 | 3,870.41 |
| | b). Plastics | 512.05 | 581.07 | 426.40 | 512.05 | 426.40 | 306.55 |
| | c). Wind Power Generation | 33.27 | 33.27 | 33.27 | 33.27 | 33.27 | 33.27 |
| | d). Unallocated | 1,977.53 | 2,080.86 | 1,196.07 | 1,977.53 | 1,196.07 | 1,344.72 |
| | Total | 7,405.49 | 7,354.29 | 8,665.90 | 7,405.49 | 8,665.90 | 5,554.95 |
| 5 | Capital Employed | 29,518.44 | 30,094.74 | 26,797.28 | 29,518.44 | 26,797.28 | 28,152.25 |

Notes:

- 1 The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 10th February, 2025. The Statutory Auditors have carried out limited review of the above results.
- 2 The figures of the previous Year / Quarter / Nine months have been regrouped / rearranged wherever necessary to correspond with the current period figures.
- 3 Exceptional item represents VRS compensation paid to employees.

Place: Coimbatore
Date : February 10, 2025



By Order of the Board
NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083S


Partner

T.S. Anandathirthan
M.No: 230192