

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Half Year Ended September 30, 2024

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2024	30.06.2024	30.09.2023	30.09.2024	30.09.2023	31.03.2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a) Electricals	4,622.56	4,438.28	8,992.26	9,060.84	17,167.76	29,828.59
	b) Plastics	728.96	714.69	1,233.74	1,443.65	2,346.04	4,030.64
	c) Wind Power Generation	33.46	15.23	17.46	48.69	187.23	222.50
	Total	5,384.98	5,168.20	10,243.46	10,553.18	19,701.03	34,081.73
	LESS : Inter Segment revenue	33.46	15.23	17.46	48.69	39.42	74.69
	Net sales /Income from Operations	5,351.52	5,152.97	10,226.00	10,504.49	19,661.61	34,007.04
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a) Electricals	(36.17)	24.81	433.09	(11.36)	942.65	1,293.29
	b) Plastics	(15.94)	(0.52)	47.05	(16.46)	111.00	202.32
	c) Wind Power Generation	28.24	9.11	25.03	37.35	188.34	173.32
	Total	(23.87)	33.40	505.17	9.53	1,241.99	1,668.93
	LESS : i) Finance costs	13.52	13.99	10.76	27.51	26.40	52.77
	ii) Other Un-allocable Expenditure	46.75	34.55	62.99	81.30	126.49	195.45
	ADD: iii) Un-allocable income	189.49	99.77	171.62	289.26	263.95	470.97
	Total Profit/(Loss) Before Tax	105.35	84.63	603.04	189.98	1,353.05	1,891.68
3	Segment Assets						
	a). Electricals	12,710.00	13,106.90	15,354.49	12,710.00	15,354.49	12,178.79
	b). Plastics	2,654.38	2,775.55	2,188.35	2,654.38	2,188.35	2,310.21
	c). Wind Power Generation	136.86	135.88	179.49	136.86	179.49	139.57
	d).Unallocated	21,947.79	20,534.34	18,279.86	21,947.79	18,279.86	19,078.63
	Total	37,449.03	36,552.67	36,002.19	37,449.03	36,002.19	33,707.20
4	Segment Liabilities						
	a). Electricals	4,659.09	4,758.62	7,209.86	4,659.09	7,209.86	3,870.41
	b). Plastics	581.07	598.71	259.33	581.07	259.33	306.55
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	2,080.86	1,494.01	1,223.56	2,080.86	1,223.56	1,344.72
	Total	7,354.29	6,884.61	8,726.02	7,354.29	8,726.02	5,554.95

