

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
Segment wise Revenue, Results and Capital Employed for the Quarter Ended June 30, 2024

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended
		30.06.2024	31.03.2024	30.06.2023	31.03.2024
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a) Electricals	4,438.28	5,517.15	8,175.50	29,828.59
	b) Plastics	714.69	688.63	1,112.30	4,030.64
	c) Wind Power Generation	15.23	3.61	169.77	222.50
	Total	5,168.20	6,209.39	9,457.57	34,081.73
	LESS : Inter Segment revenue	15.23	3.61	21.96	74.69
	Net sales /Income from Operations	5,152.97	6,205.78	9,435.61	34,007.04
2	Segment Results (Profit (+)/Loss(-) before tax and interest)				
	a) Electricals	24.81	174.67	509.56	1,293.29
	b) Plastics	(0.52)	25.80	63.95	202.32
	c) Wind Power Generation	9.11	(4.51)	163.31	173.32
	Total	33.40	195.96	736.82	1,668.93
	LESS : i) Finance costs	13.99	10.16	15.64	52.77
	ii) Other Un-allocable Expenditure	34.55	15.14	63.50	195.45
	ADD: iii) Un-allocable income	99.77	115.07	92.33	470.97
	Total Profit/(Loss) Before Tax	84.63	285.73	750.01	1,891.68
3	Segment Assets				
	a). Electricals	13,106.90	12,178.79	15,939.04	12,178.79
	b). Plastics	2,775.55	2,310.21	2,883.07	2,310.21
	c). Wind Power Generation	135.88	139.57	165.45	139.57
	d).Unallocated	20,534.34	19,078.63	16,487.37	19,078.63
	Total	36,552.67	33,707.20	35,474.93	33,707.20
4	Segment Liabilities				
	a). Electricals	4,758.62	3,870.41	8,134.33	3,870.41
	b). Plastics	598.71	306.55	353.01	306.55
	c). Wind Power Generation	33.27	33.27	33.27	33.27
	d).Unallocated	1,494.01	1,344.72	1,078.74	1,344.72
	Total	6,884.61	5,554.95	9,599.35	5,554.95

Notes:

- The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 09th August, 2024. The Statutory Auditors have carried out limited review of the above results.
- The figures for the last quarter ended 31st March, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
- The figures of the previous Year / Quarter have been regrouped / rearranged wherever necessary to correspond with the current period figures.
- Exceptional item represents VRS compensation paid to employees.

Place: Coimbatore
Date : August 09, 2024

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083S

T.S. Anandathirthan
Partner
T.S. Anandathirthan
M.No: 230192

Nethra J.S. Kumari
By Order of the Board
NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR

