

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Year Ended March 31, 2024

Sl.No	Particulars	3 Months Ended			12 Months Ended	
		31.03.2024	31.12.2023	31.03.2023	31.03.2024	31.03.2023
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a) Electricals	5,517.15	7,143.68	8,498.70	29,828.59	31,180.85
	b) Plastics	688.63	995.97	1,092.32	4,030.64	4,908.69
	c) Wind Power Generation	3.61	31.66	5.13	222.50	108.72
	Total	6,209.39	8,171.31	9,596.15	34,081.73	36,198.26
	LESS : Inter Segment revenue	3.61	31.66	3.30	74.69	73.64
	Net sales /Income from Operations	6,205.78	8,139.65	9,592.85	34,007.04	36,124.62
2	Segment Results (Profit (+)/Loss(-) before tax and interest)					
	a) Electricals	174.67	175.97	527.07	1,293.29	2,434.83
	b) Plastics	25.80	65.52	36.50	202.32	233.78
	c) Wind Power Generation	(4.51)	(10.51)	(7.37)	173.32	56.96
	Total	195.96	230.98	556.20	1,668.93	2,725.57
	LESS : i) Finance costs	10.16	16.21	15.72	52.77	54.00
	ii) Other Un-allocable Expenditure	15.14	53.82	37.13	195.45	215.62
	ADD: iii) Un-allocable income	115.07	91.95	70.73	470.97	263.42
	Total Profit/(Loss) Before Tax	285.73	252.90	574.08	1,891.68	2,719.37
3	Segment Assets					
	a). Electricals	12,178.79	15,519.89	13,714.99	12,178.79	13,714.99
	b). Plastics	2,310.21	2,207.81	2,824.36	2,310.21	2,824.36
	c). Wind Power Generation	139.57	143.20	245.32	139.57	245.32
	d).Unallocated	19,078.63	17,592.28	14,216.82	19,078.63	14,216.82
	Total	33,707.20	35,463.18	31,001.49	33,707.20	31,001.49
4	Segment Liabilities					
	a). Electricals	3,870.41	7,010.16	6,666.78	3,870.41	6,666.78
	b). Plastics	306.55	426.40	359.97	306.55	359.97
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	1,344.72	1,196.07	743.61	1,344.72	743.61
	Total	5,554.95	8,665.90	7,803.63	5,554.95	7,803.63

