

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2017**

(₹ in Lakhs)

Particulars	3 months ended 31/03/2017	Preceding 3 months ended 31/12/2016	Corresponding 3 months ended in the previous year 31/03/2016	Year ended 31/03/2017	Previous Year ended 31/03/2016
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Segment Revenue (Sales & Income from Service)					
a). Electricals	3786.69	3148.69	4363.05	13303.50	15872.46
b). Plastics	782.94	627.17	751.87	2672.18	2776.71
c). Wind Power Generation	5.64	36.67	2.92	121.26	57.68
Total	4575.27	3812.53	5117.84	16096.94	18706.85
LESS : Inter Segment revenue	3.60	25.03	0.00	39.82	-
Net sales /Income from Operations	4571.67	3787.50	5117.84	16057.12	18706.85
2. Segment Results (Profit (+)/Loss(-) before tax and interest)					
a). Electricals	123.82	171.34	321.59	685.80	1093.05
b). Plastics	62.78	31.98	49.07	142.03	16.06
c). Wind Power Generation	(7.72)	26.55	(9.89)	79.60	25.18
Total	178.88	229.87	360.77	907.43	1134.29
LESS : i) Interest	0.46	0.01	0.64	0.50	45.47
ii) Other Un-allocable Expenditure net off	1.97	0.96	0.50	4.90	2.64
iii) Un-allocable income	87.73	85.55	54.10	365.34	224.02
Total Profit Before Tax	264.18	314.45	413.73	1267.37	1310.20
Segment assets					
a). Electricals	7723.58	8780.80	8806.05	7723.58	8806.05
b). Plastics	2484.07	3135.27	2625.24	2484.07	2625.24
c). Wind Power Generation	326.91	328.85	311.12	326.91	311.12
Total	10534.56	12244.92	11742.41	10534.56	11742.41
Segment Liabilities					
a). Electricals	2178.59	1845.37	1889.54	2178.59	1889.54
b). Plastics	148.16	201.46	211.36	148.16	211.36
c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
Total	2360.02	2080.10	2134.17	2360.02	2134.17

