

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2015**

(₹ in Lakhs)

	Particulars	Three months ended 31.03.2015	Preceding Three months ended 31.12.2014	Corresponding Three months ended in the previous year 31.03.2014	Year ended 31.03.2015	Previous year ended 31.03.2014
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a). Electricals	4194.74	3699.24	3843.44	15587.18	14270.00
	b). Plastics	643.29	643.64	536.13	2541.15	1659.64
	c). Wind Power Generation	1.71	7.30	4.16	80.93	89.42
	Total	4839.74	4350.18	4383.73	18209.26	16019.06
	LESS : Inter Segment revenue	-	-	-	-	-
	Net sales / income from operations	4839.74	4350.18	4383.73	18209.26	16019.06
2	Segment Results (Profit before interest and tax)					
	a). Electricals	223.48	114.34	96.02	792.52	493.54
	b). Plastics	(58.71)	34.08	14.69	33.17	11.80
	c). Wind Power Generation	(14.85)	33.83	(22.07)	47.73	(25.85)
	Total	149.92	182.25	88.64	873.42	479.49
	LESS : Interest	5.27	13.47	2.20	31.70	6.29
	ADD: Un-allocable income net of other unallocable expenditure	75.42	83.20	115.30	388.97	460.76
	Total Profit Before Tax	220.07	251.98	201.74	1230.69	933.96
3	Capital Employed (Assets-Liabilities)					
	a). Electricals	5478.91	5225.49	4931.79	5478.91	4931.79
	b). Plastics	2106.83	2244.43	1890.11	2106.83	1890.11
	c). Wind Power Generation	298.06	310.49	267.68	298.06	267.68
	Total capital employed in segments	7883.80	7780.41	7089.58	7883.80	7089.58

For N.R. DORAISWAMI & CO  
Chartered Accountants  
(Firm Regn. No. 000771S)

*Suguna*

(SUGUNA RAVICHANDRAN)  
Partner (Membership No. 207893)



## STANDALONE STATEMENT OF ASSETS AND LIABILITIES

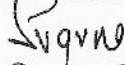
(₹ in Lakhs)

SL.No	Particulars	As at 31.03.2015 (Audited)	As at 31.03.2014 (Audited)
A	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share Capital	245.80	245.80
	(b) Reserves and surplus	8249.72	7643.57
	Sub-total - Shareholders' funds	8495.52	7889.37
2	Non-current liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred tax liabilities (net)	146.77	69.02
	(c) Other long-term liabilities	-	13.50
	(d) Long-term provisions	33.27	33.27
	Sub-total - Non-current liabilities	180.04	115.79
3	Current liabilities		
	(a) Short-Term Borrowings	93.52	323.10
	(b) Trade payables	3074.65	3187.21
	(c) Other current liabilities	184.13	117.76
	(d) Short-term provisions	311.11	200.80
	Sub-total - Current liabilities	3663.41	3828.87
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>12338.97</b>	<b>11834.03</b>
B	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	2533.04	1436.07
	(b) Non-current investments	1069.60	1069.60
	(c) Long-term loans and advances	17.30	13.00
	Sub-total - Non-current assets	3619.94	2518.67
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	2089.56	1547.92
	(c) Trade receivables	3246.90	2535.37
	(d) Cash and cash equivalents	2296.32	4463.32
	(e) Short-term loans and advances	4.86	4.72
	(f) Other current assets	1081.39	764.03
	Sub-total - Current assets	8719.03	9315.36
	<b>TOTAL - ASSETS</b>	<b>12338.97</b>	<b>11834.03</b>

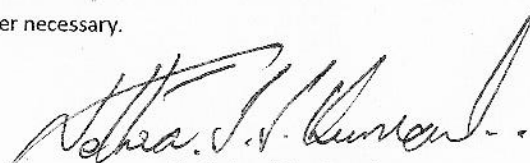
## Notes:-

- The Audited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 22nd May, 2015.
- Exceptional Items relate to VRS Expenditure and Profit/(Loss) on sale of asset.
- The Board of Directors have recommended a dividend of Rs.7/- per equity shares of Rs.10/- each subject to the approval of the Shareholders at the ensuing Annual General Meeting.
- The useful life of Fixed Assets has been revised in accordance with Schedule II of the Companies Act 2013. The Depreciation for the quarter is lower by Rs.50.55 lakhs due to change in useful life of Fixed Assets. For the Assets whose useful life is already exhausted as on 01.04.2014, yearly depreciation and deferred tax amounting to Rs.16.25 lakhs and Rs.5.27 lakhs respectively have been adjusted to opening balance of Retained Earnings.
- Previous Year /Quarter figures have been regrouped / rearranged wherever necessary.

For N.R. DORAISWAMI & CO  
Chartered Accountants  
(Firm Regn. No. 0007718)



(SUGUNA RAVICHANDRAN)  
Partner (Membership No. 207693)



By Order of the Board  
NETHRA J. S. KUMAR  
CHAIRPERSON AND  
MANAGING DIRECTOR

Place : Coimbatore

Date : May 22, 2015