

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH 2008

(Rs. in lakhs)

Particulars	Nine Months ended 31.12.2007 (unaudited)	Three months ended 31.3.2008 (Unaudited)	Corresponding three months in the previous year 31.3.2007 (Unaudited)	Year ended 31.3.2008 (Audited)	Previous accounting year 31.3.2007 (Audited)	Consolidated	
						Current year ended 31.3.2008 (Audited)	Previous year ended 31.3.2007 (Audited)
Segment Revenue (Sales & Income from Service)							
a). Electricals	6639.29	3550.06	1499.94	10189.35	5495.94	10189.35	5495.94
b). Plastics	1132.24	345.48	346.89	1477.72	1286.62	1477.72	1286.62
c). Wind Power Generation	195.49	11.75	15.55	207.24	93.27	207.24	93.27
d). Textile	--	--	--	--	--	4425.76	4035.06
Total	7967.02	3907.29	1862.38	11874.31	6875.83	16300.07	10910.89
LESS : Inter Segment revenue	--	--	--	--	--	207.42	93.64
Net sales / income from operations	7967.02	3907.29	1862.38	11874.31	6875.83	16092.69	10817.25
Segment Results (Profit before interest and tax)							
a). Electricals	1310.47	457.32	317.60	1767.79	1031.78	1767.79	1031.78
b). Plastics	215.99	16.59	36.73	232.58	196.51	232.58	196.52
c). Wind Power Generation	-147.57	-2.41	-57.84	-149.98	-54.77	-149.98	-54.77
d). Textile	--	--	--	--	--	-182.79	337.58
Total	1378.89	471.50	296.49	1850.39	1173.52	1667.60	1511.11
LESS : Interest	128.39	35.24	49.53	163.63	146.64	195.84	146.64
ADD : Un-allocable income net of other Un-allocable expenditure	86.44	24.18	45.94	110.62	144.25	30.92	78.01
Total Profit Before Tax	1336.94	460.44	292.90	1797.38	1171.13	1502.68	1442.48
Capital Employed (Assets-Liabilities)							
a). Electricals	2414.42	2180.72	1622.11	2180.72	1622.11	2176.52	1613.39
b). Plastics	533.95	824.65	547.95	824.65	547.95	824.65	547.95
c). Wind Power Generation	1004.22	902.18	1262.58	902.18	1262.58	902.18	1262.58
d). Textile	--	--	--	--	--	11374.62	6431.50
Total capital employed in segments	3952.59	3907.55	3432.64	3907.55	3432.64	15277.97	9855.42