



LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
 Regd. Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH 2007
 (Rs. in lakhs)

Particulars	Nine Months ended 31.12.2006 (unaudited)	Three months ended 31.3.2007 (Unaudited)	Corresponding three months in the previous year 31.3.2006 (Unaudited)	Year ended 31.3.2007 (Audited)	Previous accounting year 31.3.2006 (Audited)
Segment Revenue (Sales & Income from Service)					
a). Electricals	3996.00	1499.94	1129.20	5495.94	3996.52
b). Plastics	939.73	346.89	266.90	1286.62	959.64
c). Wind Power Generation	77.72	15.55	6.46	93.27	76.81
Total	5013.45	1862.38	1402.56	6875.83	5032.97
LESS : Inter Segment revenue	--	--	--	--	--
Net sales / income from operations	5013.45	1862.38	1402.56	6875.83	5032.97
Segment Results (Profit before interest and tax)					
a). Electricals	714.18	317.60	215.43	1031.78	698.39
b). Plastics	159.78	36.73	34.60	196.51	185.40
c). Wind Power Generation	3.07	-57.84	-28.86	-54.77	-59.64
Total	877.03	296.49	221.17	1173.52	824.15
LESS : Interest	97.11	49.53	29.35	146.64	115.92
ADD : Un-allocable income net of other Un-allocable expenditure	98.31	45.94	29.17	144.25	94.16
Total Profit Before Tax	878.23	292.90	220.99	1171.13	802.39
Capital Employed (Assets-Liabilities)					
a). Electricals	1494.51	1622.11	1374.22	1622.11	1374.22
b). Plastics	503.87	547.95	394.34	547.95	394.34
c). Wind Power Generation	1335.96	1262.58	360.46	1262.58	360.46
Total capital employed in segments	3334.34	3432.64	2129.02	3432.64	2129.02