

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th SEPTEMBER 2009

(Rs. in lakhs)

Particulars	Quarter ended 30.09.2009 (Unaudited)	Corresponding Quarter ended in the previous year 30.09.2008 (Unaudited)	Half Year ended 30.09.2009 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.2008 (Unaudited)	Previous accounting year 31.3.2009 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>					
a). Electricals	2082.11	3188.99	3345.09	6371.77	9056.97
b). Plastics	245.36	363.55	369.44	716.83	942.84
c). Wind Power Generation	112.84	97.27	170.02	158.32	197.86
Total	2440.31	3649.81	3884.55	7246.92	10197.67
LESS : Inter Segment revenue	-	--	-	--	--
Net sales / income from operations	2440.31	3649.81	3884.55	7246.92	10197.67
<i>Segment Results (Profit before interest and tax)</i>					
a). Electricals	237.52	373.29	357.07	832.86	1018.16
b). Plastics	16.49	49.15	-10.03	107.27	-80.37
c). Wind Power Generation	57.87	28.43	62.19	23.81	-88.87
Total	311.88	450.87	409.23	963.94	848.92
LESS : Interest	12.98	34.18	27.85	66.15	122.45
ADD : Un-allocable income net of other un-allocable expenditure	37.17	45.87	60.77	69.23	117.44
Total Profit Before Tax	336.07	462.56	442.15	967.02	843.91
<i>Capital Employed (Assets-Liabilities)</i>					
a). Electricals	1993.41	2615.48	1993.41	2615.48	2038.27
b). Plastics	592.71	806.46	592.71	806.46	523.93
c). Wind Power Generation	942.51	949.75	942.51	949.75	852.30
Total capital employed in segments	3528.63	4371.69	3528.63	4371.69	3414.50