

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2017**

(₹ in Lakhs)

Particulars	3 months ended September 30, 2017	Preceding 3 months ended June 30, 2017	Corresponding 3 months ended in the previous year September 30, 2016	6 months ended September 30, 2017	Corresponding 6 months ended in the previous year September 30, 2016	Previous Year ended March 31, 2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue (Sales & Income from Service)						
a). Electricals	3478.45	4308.14	3,691.50	7,786.59	7,163.16	13303.50
b). Plastics	796.86	1015.39	774.03	1,812.25	1,401.97	2672.18
d). Wind Power Generation	55.48	36.18	57.27	91.66	86.99	121.26
Total	4330.79	5359.71	4522.80	9690.50	8652.13	16096.94
LESS : Inter Segment revenue	32.76	20.46	11.19	53.22	11.19	39.82
Net sales /Income from Operations	4298.03	5339.25	4511.61	9637.28	8640.94	16057.12
2 Segment Results (Profit (+)/Loss(-) before tax and interest)						
a). Electricals	215.22	151.22	204.69	366.44	410.09	685.80
b). Plastics	61.22	99.90	47.28	161.12	51.46	142.03
d). Wind Power Generation	23.39	27.26	41.61	50.65	63.01	79.60
Total	299.83	278.38	293.58	578.21	524.56	907.43
LESS : i) Interest	0.01	5.40	0.02	5.41	0.03	0.50
ii) Other Un-allocable Expenditure	2.33	1.20	1.11	3.53	1.97	4.90
iii) Un-allocable income	98.65	113.09	119.51	211.74	192.06	365.34
Total Profit Before Tax	396.14	384.87	411.96	781.01	714.62	1267.37
3 Segment assets						
a). Electricals	7993.99	7502.52	9,271.17	7,993.99	9,271.17	9384.63
b). Plastics	2464.24	2501.23	3,086.55	2,464.24	3,086.55	3018.30
d). Wind Power Generation	308.76	326.37	362.55	308.76	362.55	326.91
e).Unallocated	9214.35	8059.17	3,709.08	9,214.35	3,709.08	2169.58
Total	19981.34	18389.29	16429.35	19981.34	16429.35	14899.42
4 Segment Liabilities						
a). Electricals	3928.01	2878.43	2,489.24	3,928.01	2,489.24	4373.87
b). Plastics	257.24	357.64	220.27	257.24	220.27	148.16
d). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
e).Unallocated	375.23	372.31	328.10	375.23	328.10	342.98
Total	4593.75	3641.65	3070.88	4593.75	3070.88	4898.28

