

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office: 34-A, Kamaraj Road,
COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th SEPTEMBER 2008

(Rs.in Lakhs)

Particulars	Quarter ended 30.09.2008 (Unaudited)	Corresponding Quarter ended in the previous Year 30.9.2007 (Unaudited)	Half year ended 30.09.2008 (Unaudited)	Corresponding Half year ended in the previous Year 30.9.2007 (Unaudited)	Previous Accounting Year 31.03.2008 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>					
a). Electricals	3188.99	1840.11	6371.77	3405.09	10189.35
b). Plastics	363.55	414.09	716.83	770.87	1477.72
c). Wind Power Generation	97.27	101.59	158.32	156.88	207.24
Total	3649.81	2355.79	7246.92	4332.84	11874.31
LESS : Inter Segment revenue	--	--	--	--	--
Net sales / income from operations	3649.81	2355.79	7246.92	4332.84	11874.31
<i>Segment Results (Profit before interest and tax)</i>					
a). Electricals	373.29	465.67	832.86	773.41	1767.79
b). Plastics	49.15	76.29	107.27	120.76	232.58
c). Wind Power Generation	28.43	-10.82	23.81	-68.25	-149.98
Total	450.87	531.14	963.94	825.92	1850.39
LESS : Interest	34.18	16.21	66.15	37.30	163.63
ADD : Un-allocable income net of other un-allocable expenditure	45.87	23.01	69.23	46.04	110.62
Total Profit Before Tax	462.56	537.94	967.02	834.66	1797.38
<i>Capital Employed (Assets-Liabilities)</i>					
a). Electricals	2615.48	2350.59	2615.48	2350.59	2180.72
b). Plastics	806.46	515.58	806.46	515.58	824.65
c). Wind Power Generation	949.75	1060.41	949.75	1060.41	902.18
Total capital employed in segments	4371.69	3926.58	4371.69	3926.58	3907.55