



LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office: 34-A, Kamaraj Road,
COIMBATORE – 641 018

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE 2007**

(Rs.in Lakhs)

| Particulars | Three Months ended 30.06.2007 | Corresponding Three months ended 30.06.2006 | Previous Year ended 31.3.2007 (Audited) |
|---|----------------------------------|--|---|
| Segment Revenue (Sales & Income from Service) | | | |
| a). Electrical | 1564.98 | 1178.13 | 5495.94 |
| b). Plastics | 356.78 | 282.93 | 1286.62 |
| c). Wind Power Generation | 55.29 | 30.12 | 93.27 |
| Total | 1977.05 | 1491.18 | 6875.83 |
| LESS : Inter Segment revenue | -- | -- | -- |
| Net sales / Income from operations | 1977.05 | 1491.18 | 6875.83 |
| Segment Results (Profit before interest and tax) | | | |
| a). Electrical | 307.74 | 208.27 | 1031.78 |
| b). Plastics | 44.47 | 47.59 | 196.51 |
| c). Wind Power Generation | -57.43 | 5.51 | -54.77 |
| Total | 294.78 | 261.37 | 1173.52 |
| LESS: Interest | 21.09 | 28.95 | 146.64 |
| ADD: Un-allocable income net of un-allocable expenditure. | 23.03 | 21.03 | 144.25 |
| Total Profit Before Tax | 296.72 | 253.45 | 1171.13 |
| Capital Employed (Assets-Liabilities) | | | |
| a). Electrical | 1690.19 | 1640.98 | 1622.11 |
| b). Plastics | 474.55 | 354.33 | 547.95 |
| c). Wind Power Generation | 1174.73 | 335.42 | 1262.58 |
| Total Capital employed in segments | 3339.47 | 2330.73 | 3432.64 |