## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2016

						(₹ in Lakhs)
	3 months ended 31/12/2016	Preceding 3 months ended	Corresponding 3 months ended in	Nine months ended	Corresponding Nine months	Previous Year ended
Particulars		30/09/2016	the previous year	31/12/2016	ended in the	31/03/2016
			31/12/2015	•	previous Year	
					31/12/2015	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (Sales& Income from Service)					,	,
a). Electricals	3148.69	3281.55	3704.37	9516.80	11506.85	15869.43
b). Plastics	627.17	672.14	745.49	1889.24	2024.84	2776.71
c). Wind Power Generation	36.67	62.12	8.15	115.62	54.76	57.68
Total	3812.53	4015.81	4458.01	11521.66	13586.45	18703.82
LESS: Inter Segment revenue	_	_	-	-	-	-
Net sales /Income from Operations	3812.53	4015.81	4458.01	11521.66	13586.45	18703.82
2. Segment Results (Profit (+)/Loss(-) before tax				·		·
and interest )						
a). Electricals	171.34	196.46	259.48	561.98	771.46	1093.05
b). Plastics	31.98	41.82	28.52	79.25	(33.01)	16.06
c). Wind Power Generation	26.55	52.27	1.66	87.32	35.07	25.18
Total	229.87	290.55	289.66	728.55	773.52	1134.29
LESS: i) Interest	0.01	0.02	15.56	0.04	44.83	45.47
ii) Other Un-allocable Expenditure net off	0.96	1.11	0.90	2.93	2.14	2.64
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iii) Un-allocable income	85.55	119.51	45.39		169.92	224.02
Total Profit Before Tax	314.45	408.93	318.59	1003.19	896.47	1310.20
3. Capital Employed	•					
(Segment assets-Segment Liabilities)		6770.40	5040.04	600E 40		
a). Electricals	6935.43	6779.10	5840.94		5840.94	6916.51
b). Plastics	2933.81	2833.70	2240.42	2933.81	2240.42	2413.88
c). Wind Power Generation	295.58	320.72	282.03	295.58	282.03	277.85
Total	10164.82	9933.52	8363.39	10164.82	8363.39	9608.24

## Notes:-

- 1) The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 3rd February, 2017. The Statutory Auditors have carried out limited review of the above results.
- 2) Exceptional Items relate to VRS Expenditure and Profit/(Loss) on sale of asset.
- 3) Previous Year /Nine Months / Quarter figures have been regrouped / rearranged wherever necessary.

By Order of the Board NETHRA J. S. KUMAR

CHAIRPERSON AND MANAGING DIRECTOR

Place: Coimbatore Date: February 03, 2017

> For N.R. DORAISWAMI & CO Chartered Accountants (Firm Regp. No. 0007713)

(SUGUNA RAVIDHANDRAN) Pariner (Membership No. 207893) For Subbachar & Srinivasen Chartered Accountants Firm Regd. No: 0040838

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