

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER -2013**

( ₹ in Lakhs)

Particulars	Three months ended 31.12.2013	Preceding three months ended 30.09.2013	Corresponding three months ended in the previous year 31.12.2012	Nine Months Ended 31.12.2013	Corresponding Nine Months ended in the previous year 31.12.2012	Previous Year ended 31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Segment Revenue (Sales&amp; Income from Service)</b>						
a). Electricals	4120.99	3550.50	2652.88	10426.56	8617.18	11655.72
b). Plastics	436.79	396.39	267.29	1123.51	923.05	1224.86
c). Wind Power Generation	13.17	44.75	16.99	85.26	159.12	163.79
<b>Total</b>	<b>4570.95</b>	<b>3991.64</b>	<b>2937.16</b>	<b>11635.33</b>	<b>9699.35</b>	<b>13044.37</b>
LESS : Inter Segment revenue	-	-	-	-	-	-
<b>Net sales / income from operations</b>	<b>4570.95</b>	<b>3991.64</b>	<b>2937.16</b>	<b>11635.33</b>	<b>9699.35</b>	<b>13044.37</b>
<b>Segment Results (Profit before interest and tax )</b>						
a). Electricals	376.64	9.43	44.61	397.52	203.59	173.30
b). Plastics	5.37	3.90	(74.95)	(2.89)	(52.98)	(83.09)
c). Wind Power Generation	(18.09)	13.50	(21.92)	(3.78)	82.67	51.09
<b>Total</b>	<b>363.92</b>	<b>26.83</b>	<b>(52.26)</b>	<b>390.85</b>	<b>233.28</b>	<b>141.30</b>
LESS : Interest	2.18	0.33	0.32	4.09	2.49	4.16
ADD: Un-allocable income net of other unallocable expenditure	106.79	130.14	91.22	345.46	304.62	404.71
<b>Total Profit Before Tax</b>	<b>468.53</b>	<b>156.64</b>	<b>38.64</b>	<b>732.22</b>	<b>535.42</b>	<b>541.85</b>
<b>Capital Employed (Assets-Liabilities)</b>						
a). Electricals	5319.75	5044.86	5022.08	5319.75	5022.08	4976.89
b). Plastics	1283.81	1286.50	1056.63	1283.81	1056.63	1042.45
c). Wind Power Generation	313.86	347.44	544.37	313.86	544.37	475.79
<b>Total capital employed in segments</b>	<b>6917.42</b>	<b>6678.79</b>	<b>6623.08</b>	<b>6917.42</b>	<b>6623.08</b>	<b>6495.13</b>