

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER 2010

(Rs. in lakhs)

Particulars	Quarter ended 31.12.2010 (Unaudited)	Corresponding Quarter ended in the previous year 31.12.2009 (Unaudited)	Nine months ended 31.12.2010 (Unaudited)	Corresponding Nine months ended in the previous year 31.12.2009 (Unaudited)	Previous accounting year 31.03.2010 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>					
a). Electricals	3599.05	2581.30	9436.63	5926.39	8661.18
b). Plastics	385.82	308.57	1059.67	678.01	997.69
c). Wind Power Generation	54.85	34.69	292.54	204.70	215.89
Total	4039.72	2924.56	10788.84	6809.10	9874.76
LESS : Inter Segment revenue	-	-	-	-	-
Net sales / income from operations	4039.72	2924.56	10788.84	6809.10	9874.76
<i>Segment Results (Profit before interest and tax)</i>					
a). Electricals	427.48	326.50	1118.43	683.57	1022.49
b). Plastics	71.22	28.15	119.09	18.13	55.24
c). Wind Power Generation	-55.19	-18.11	-36.06	44.08	3.84
Total	443.51	336.54	1201.47	745.78	1081.57
LESS : Interest	26.38	11.48	77.64	39.33	50.62
ADD : Un-allocable income net of other un-allocable expenditure	20.27	23.21	77.92	83.98	108.41
Total Profit Before Tax	437.41	348.27	1201.75	790.43	1139.36
<i>Capital Employed (Assets-Liabilities)</i>					
a). Electricals	3034.15	1972.35	3034.15	1972.35	2300.20
b). Plastics	615.99	686.32	615.99	686.32	559.68
c). Wind Power Generation	1884.27	1068.19	1884.27	1068.19	1859.67
Total capital employed in segments	5534.41	3726.86	5534.41	3726.86	4719.55

