

**Statement of Audited Results for the Quarter and Year Ended March 31, 2019**

	Particulars	3 months ended	Preceding	Corresponding 3	Year ended	Previous year
		March 31, 2019	3 months ended	months	March 31, 2019	ended
		(Audited)	(Unaudited)	ended in the previous	(Audited)	March 31, 2018
				year		(Audited)
				March 31, 2018		
	Revenue from operations	3,919.31	4,735.37	6,028.74	19,082.27	19,446.78
	Other income	123.62	155.76	78.40	412.56	314.59
<b>I</b>	<b>Total Revenue</b>	<b>4,042.93</b>	<b>4,891.13</b>	<b>6,107.14</b>	<b>19,494.83</b>	<b>19,761.37</b>
	<b>Expenses:</b>					
	Cost of Materials consumed	3,153.55	3,872.64	4,562.17	15,175.24	14,733.49
	Purchases of stock-in-trade	-	-	-	-	-
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(26.93)	(152.27)	117.53	(193.59)	(94.72)
	Excise duty	-	-	-	-	596.94
	Employee benefits expense	378.57	502.50	409.68	1,741.25	1,616.43
	Finance Costs	1.26	0.11	-	1.37	5.47
	Depreciation and amortisation expense	53.18	53.15	51.64	211.82	207.86
	Other expenses	270.16	340.36	312.04	1,254.13	1,040.90
<b>II</b>	<b>Total Expenses</b>	<b>3,829.79</b>	<b>4,616.49</b>	<b>5,453.06</b>	<b>18,190.22</b>	<b>18,106.37</b>
<b>III</b>	<b>Profit from ordinary activities before exceptional items (I-II)</b>	<b>213.14</b>	<b>274.64</b>	<b>654.08</b>	<b>1,304.61</b>	<b>1,655.00</b>
<b>IV</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V</b>	<b>Profit before tax (III-IV)</b>	<b>213.14</b>	<b>274.64</b>	<b>654.08</b>	<b>1,304.61</b>	<b>1,655.00</b>
<b>VI</b>	<b>Tax expense</b>					
	(1) Current Tax	15.29	34.97	191.47	238.58	452.56
	(2) Deferred tax	(32.20)	38.85	(55.33)	45.43	28.36
<b>VII</b>	<b>Profit for the period (V-VI)</b>	<b>230.05</b>	<b>200.82</b>	<b>517.94</b>	<b>1,020.60</b>	<b>1,174.08</b>
<b>VIII</b>	<b>Other comprehensive income</b>					
	A)(i) Items that will not be reclassified to profit or loss	297.88	(433.45)	881.91	(752.44)	2,314.04
	(ii) Income Tax relating to items that will not be reclassified to profit or loss	(34.55)	142.99	(91.41)	182.84	(89.32)
	B)(i) Items that will be reclassified to profit or loss	-	-	-	-	-
	(ii) Income Tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
<b>IX</b>	<b>Total comprehensive income for the period (VII + VIII)</b>	<b>493.38</b>	<b>(89.64)</b>	<b>1,308.44</b>	<b>451.00</b>	<b>3,398.80</b>
<b>X</b>	<b>Paid-up equity share capital (Face Value of Rs. 10/- each)</b>	<b>245.80</b>	<b>245.80</b>	<b>245.80</b>	<b>245.80</b>	<b>245.80</b>
<b>XI</b>	<b>Earnings per equity share (EPS) (of Rs. 10 each)</b>					
	(a) Basic	9.36	8.17	21.07	41.52	47.77
	(b) Diluted	9.36	8.17	21.07	41.52	47.77



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED MARCH 31,2019**

( ₹ in Lakhs)

	Particulars	3 months ended March 31,2019	Preceding 3 months ended December 31, 2018	Corresponding 3 months ended in the previous year March 31,2018	Year ended March 31,2019	Previous year ended March 31, 2018
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	<b>Segment Revenue (Sales &amp; Income from Service)</b>					
	a). Electricals	3,307.83	3,904.06	4,550.19	15,793.63	15,326.88
	b). Plastics	613.36	851.21	881.77	3,274.22	3,486.13
	c). Wind Power Generation	9.09	23.20	12.34	115.71	134.18
	<b>Total</b>	<b>3,930.28</b>	<b>4,778.47</b>	<b>5,444.30</b>	<b>19,183.56</b>	<b>18,947.19</b>
	LESS : Inter Segment revenue	5.26	24.59	10.10	76.97	90.82
	<b>Net sales /Income from Operations</b>	<b>3,925.02</b>	<b>4,753.88</b>	<b>5,434.20</b>	<b>19,106.59</b>	<b>18,856.37</b>
2	<b>Segment Results (Profit (+)/Loss(-) before tax and interest )</b>					
	a). Electricals	148.71	148.95	577.53	929.10	1,140.23
	b). Plastics	(60.99)	12.66	63.77	16.87	284.98
	c). Wind Power Generation	(1.16)	13.10	(8.97)	74.72	89.46
	<b>Total</b>	<b>86.56</b>	<b>174.71</b>	<b>632.33</b>	<b>1,020.69</b>	<b>1,514.67</b>
	LESS : i) Interest	1.26	0.11	-	1.37	5.47
	ii) Other Un-allocable Expenditure	(9.47)	42.25	54.24	114.62	162.25
	iii) Un-allocable income	118.37	142.29	75.99	399.91	308.05
	<b>Total Profit Before Tax</b>	<b>213.14</b>	<b>274.64</b>	<b>654.08</b>	<b>1,304.61</b>	<b>1,655.00</b>
3	<b>Segment Assets</b>					
	a). Electricals	7,049.40	8,072.64	7,298.22	7,049.40	7,298.22
	b). Plastics	2,556.35	2,941.24	2,619.15	2,556.35	2,619.15
	c). Wind Power Generation	268.74	277.96	268.84	268.74	268.84
	d).Unallocated	10,140.60	9,730.11	10,500.00	10,140.60	10,500.00
	<b>Total</b>	<b>20,015.09</b>	<b>21,021.95</b>	<b>20,686.21</b>	<b>20,015.09</b>	<b>20,686.21</b>
4	<b>Segment Liabilities</b>					
	a). Electricals	2,491.10	3,758.65	2,906.94	2,491.10	2,906.94
	b). Plastics	226.13	461.18	376.09	226.13	376.09
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	189.44	187.08	449.44	189.44	449.44
	<b>Total</b>	<b>2,939.94</b>	<b>4,440.18</b>	<b>3,765.74</b>	<b>2,939.94</b>	<b>3,765.74</b>



Standalone Statement of Assets and Liabilities

( ₹ in Lakhs)

	Particulars	As at 31st March, 2019	As at 31st March, 2018
I.	<b>ASSETS</b>		
(1)	<b>Non-Current Assets</b>		
(a)	Property, Plant and Equipment	2,467.90	2,507.47
(b)	Capital Work-in-Progress	25.61	35.58
(c)	Investment Properties	87.87	87.87
(d)	<u>Financial Assets</u>		
i.	Investments	9,960.68	10,331.02
ii.	Other Financial Assets	36.74	34.83
(e)	Income Tax Assets	81.10	31.10
	<b>Total Non-Current Assets</b>	<b>12,659.90</b>	<b>13,027.87</b>
(2)	<b>Current Assets</b>		
(a)	Inventories	2,020.69	1,677.10
(b)	<u>Financial Assets</u>		
i.	Trade Receivables	4,067.91	5,007.22
ii.	Cash and cash equivalents	5.25	5.67
iii.	Bank balances other than (ii) above	1,109.08	810.91
iv.	Other Financial Assets	47.40	32.36
(c)	Other Current Assets	93.91	75.08
(d)	Current Tax Assets	10.95	50.00
	<b>Total Current Assets</b>	<b>7,355.19</b>	<b>7,658.34</b>
	<b>Total Assets</b>	<b>20,015.09</b>	<b>20,686.21</b>
II.	<b>EQUITY AND LIABILITIES</b>		
(1)	<b>Equity</b>		
(a)	Equity Share Capital	245.80	245.80
(b)	Other Equity	16,829.35	16,674.67
	<b>Total Equity</b>	<b>17,075.15</b>	<b>16,920.47</b>
(2)	<b>Liabilities</b>		
	<b>Non-Current Liabilities</b>		
(a)	Provisions	123.31	78.21
(b)	Deferred Tax Liabilities (Net)	189.44	326.85
	<b>Total Non-Current Liabilities</b>	<b>312.75</b>	<b>405.06</b>
(3)	<b>Current Liabilities</b>		
(a)	<b>Financial Liabilities</b>		
i.	Borrowings	526.94	518.73
ii.	Trade Payables		
a)	Total outstanding dues of micro enterprises and small enterprises	468.83	621.09
b)	Total outstanding dues of Creditors other than micro enterprises and small enterprises	1,254.40	1,674.66
iii.	Other Financial Liabilities	168.39	176.23
(b)	Provisions	53.28	72.04
(c)	Current Tax Liabilities	-	122.59
(d)	Other Current Liabilities	155.26	175.34
	<b>Total Current Liabilities</b>	<b>2,627.19</b>	<b>3,360.68</b>
	<b>Total Liabilities</b>	<b>2,939.94</b>	<b>3,765.74</b>
	<b>Total Equity and Liabilities</b>	<b>20,015.09</b>	<b>20,686.21</b>



Notes:

1. The audited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 29<sup>th</sup> May, 2019.
2. The figures for the quarters ended 31st March 2019 and 31st March 2018 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year.
3. The Board of directors have recommended a dividend of Rs. 9.00/- (90%) per equity share of Rs. 10 each, subject to the approval of the shareholders at the ensuing Annual General Meeting.
4. Effective from 01.07.2017, Revenue are recorded net of GST, whereas earlier revenue were recorded gross of Excise Duty, which formed part of expenses. Hence, revenue from operations for the year ended 31.03.2019 is not comparable with previous period corresponding figures.
5. The figures of the previous Year / Quarter have been regrouped / rearranged wherever necessary to correspond with the current year figures.



Place: Coimbatore  
Date : May 29, 2019

By Order of the Board  
NETHRA J.S. KUMAR  
CHAIRPERSON AND MANAGING DIRECTOR

For Subbachar & Srinivasan  
Chartered Accountants  
Firm Regd. No: 004083S



Partner  
T. S. V. Rajagopal  
M. No: 200380