

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office : 34-A, Kamaraj Road, Coimbatore - 641 018

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2013

(₹ in Lakhs)

S.No.	Particulars	Three months ended 31.03.2013	Preceding Three months ended 31.12.2012	Corresponding three months ended in the previous year 31.03.2012	Year Ended 31.03.2013	Previous Year ended 31.03.2012
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales /income from operations (Net of excise duty)	3334.93	2931.14	3836.99	13017.07	16372.68
	(b) Other operating income	10.09	6.02	2.96	27.30	25.53
	Total income from Operations (Net)	3345.02	2937.16	3839.95	13044.37	16398.21
2	Expenses					
	(a) Cost of materials consumed	2922.34	2428.41	3096.25	10935.56	13139.64
	(b) Purchases of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.76)	24.49	91.97	4.45	(23.12)
	(d) Employee benefits expenses	242.83	257.19	257.21	981.70	1010.93
	(e) Depreciation and amortisation expenses	69.02	71.31	85.36	278.56	377.49
	(f) Other expenses	152.06	189.52	198.94	672.72	787.13
	Total expenses	3385.49	2970.92	3729.73	12872.99	15292.07
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(40.47)	(33.76)	110.22	171.38	1106.14
4	Other income	100.09	91.22	68.20	404.71	210.85
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	59.62	57.46	178.42	576.09	1316.99
6	Finance costs	1.67	0.32	1.03	4.16	2.39
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	57.95	57.14	177.39	571.93	1314.60
8	Exceptional items	(51.50)	(18.50)	(13.42)	(30.08)	186.01
9	Profit / (Loss) from ordinary activities before tax (7+8)	6.45	38.64	163.97	541.85	1500.61
10	Tax expenses	(4.89)	(1.19)	26.73	161.39	464.17
11	Net Profit / (Loss) from ordinary activities after tax	11.34	39.83	137.24	380.46	1036.44
12	Extraordinary items (net of tax expense ₹. NIL)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	11.34	39.83	137.24	380.46	1,036.44
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80	245.80
15	Reserve excluding Revaluation Reserves (as per the Balance Sheet of previous accounting year)	-	-	-	7150.83	6827.89
16.i	Earning per share (before extraordinary items) (of ₹ 10/- each)					
	(a) Basic	0.46	1.62	5.58	15.48	42.17
	(b) Diluted	0.46	1.62	5.58	15.48	42.17
16.ii	Earnings per share (after extraordinary items) (of ₹10/- each)					
	(a) Basic	0.46	1.62	5.58	15.48	42.17
	(b) Diluted	0.46	1.62	5.58	15.48	42.17

SELECT INFORMATION FOR THE QUARTER ENDED 31.03.2013

A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	1814607	1814607	1814607	1814607	1814607
	- Percentage of shareholding	73.82	73.82	73.82	73.82	73.82
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of shares	643393	643393	643393	643393	643393
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	26.18	26.18	26.18	26.18	26.18

	Particulars		3 months ended on 31.03.2013
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed off during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL