

(₹ in Lakhs)				
Statement of Unaudited Results for the Quarter Ended 30/06/2016				
Part I	3 months ended 30/06/2016	Preceding 3 months ended 31/03/2016	Corresponding 3 months ended in the previous year 30/06/2015	Previous Year ended 31/03/2016
Particulars	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Income from Operations				
(a) Net Sales /Income from Operations (Net of excise duty)	3688.28	5111.57	4660.85	18680.69
(b) Other operating income	5.04	5.80	7.22	23.13
Total income from Operations (Net)	3693.32	5117.37	4668.07	18703.82
2. Expenses				
(a) Cost of Materials consumed	2878.28	3922.83	3943.07	14812.11
(b) Purchase of stock-in-trade	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.64)	103.91	(104.19)	74.35
(d) Employee benefits expense	378.79	427.64	370.87	1560.75
(e) Depreciation and amortisation expense	48.96	49.31	43.52	190.00
(f) Other expenses	180.67	253.88	218.59	937.99
Total Expenses	3486.06	4757.57	4471.86	17575.20
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	207.26	359.80	196.21	1128.62
4. Other Income	72.55	54.10	45.95	224.02
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	279.81	413.90	242.16	1352.64
6. Finance costs	0.01	0.64	11.82	45.47
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	279.80	413.26	230.34	1307.17
8. Exceptional items	0.01	0.47	2.56	3.03
9. Profit / (Loss) from ordinary activities before tax (7+8)	279.81	413.73	232.90	1310.20
10. Tax expenses	91.82	164.53	74.56	450.30
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	187.99	249.20	158.34	859.90
12. Extraordinary items (net of tax expense ₹ Nil)	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	187.99	249.20	158.34	859.90
14. Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80
15. Reserve (excluding Revaluation Reserves as per balance sheet of previous accounting year)	-	-	-	8872.95
16.i Earnings per share (before extraordinary items) (of ₹10 /- each) (not annualised)				
(a) Basic	7.65	10.14	6.44	34.98
(b) Diluted	7.65	10.14	6.44	34.98
16.ii Earnings per share (after extraordinary items) (of ₹10 /- each) (not annualised)				
(a) Basic	7.65	10.14	6.44	34.98
(b) Diluted	7.65	10.14	6.44	34.98
See accompanying note to the Financial Results				

