

(₹ in Lakhs)

Statement of Unaudited Results for the Quarter and Nine Months Ended December 31, 2018

	Particulars	3 months ended	Preceding 3 months	Corresponding 3	9 months ended	Corresponding 9	Previous year
		December 31, 2018	ended	months ended in the	December 31, 2018	months ended in the	ended
		(Unaudited)	September 30, 2018	previous year	(Unaudited)	previous year	March 31, 2018
		(Unaudited)	(Unaudited)	December 31, 2017	(Unaudited)	(Unaudited)	(Audited)
	Revenue from operations	4,735.37	5,609.79	3,783.75	15,162.96	13,418.04	19,446.78
	Other income	160.80	110.88	21.47	300.15	236.19	314.59
I	Total Revenue	4,896.17	5,720.67	3,805.22	15,463.11	13,654.23	19,761.37
	Expenses:						
	Cost of Materials consumed	3,886.58	4,261.50	3,003.42	12,062.22	10,201.60	14,779.06
	Purchases of stock-in-trade	-	-	-	-	-	-
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(152.27)	111.26	(101.24)	(166.66)	(212.25)	(94.72)
	Excise duty	-	-	-	-	596.94	596.94
	Employee benefits expense	502.50	432.22	405.78	1,362.68	1,206.75	1,616.43
	Depreciation and amortisation expense	53.15	53.53	53.14	158.64	156.22	207.86
	Other expenses	331.46	390.36	224.15	954.65	698.58	995.33
	Finance Costs	0.11	-	0.06	0.11	5.47	5.47
II	Total Expenses	4,621.53	5,248.87	3,585.31	14,371.64	12,653.31	18,106.37
III	Profit from ordinary activities before exceptional items (I-II)	274.64	471.80	219.91	1,091.47	1,000.92	1,655.00
IV	Exceptional items	-	-	-	-	-	-
V	Profit before tax (III-IV)	274.64	471.80	219.91	1,091.47	1,000.92	1,655.00
VI	Tax expense						
	(1) Current Tax	34.97	105.63	64.49	223.29	261.09	452.56
	(2) Deferred tax	38.85	25.54	41.15	77.63	83.69	28.36
VII	Profit for the period (V-VI)	200.82	340.63	114.27	790.55	656.14	1,174.08
VIII	Other comprehensive income						
	A)(i) Items that will not be reclassified to profit or loss	(433.45)	(1,436.42)	122.15	(1,050.32)	1,432.13	2,314.04
	(ii) Income Tax relating to items that will not be reclassified to profit or loss	142.99	168.59	0.69	217.39	2.09	(89.32)
	B)(i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income Tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
IX	Total comprehensive income for the period (VII + VIII)	(89.64)	(927.20)	237.11	(42.38)	2,090.36	3,398.80
X	Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80	245.80	245.80
XI	Earnings per equity share (EPS) (of Rs. 10 each)						
	(a) Basic	8.17	13.86	4.65	32.16	26.69	47.77
	(b) Diluted	8.17	13.86	4.65	32.16	26.69	47.77

